

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	6 = (3 - 4)	
Gasto Corriente	1	2	3=(1+2)	4	5	6 = (3 - 4)	
Gasto de Capital	\$81,089,509.60	\$3,240,500.00	\$84,330,009.60	\$19,012,308.38	\$19,442,082.12	\$65,317,701.22	\$65,317,701.22
Amortización de la deuda y disminución de pasivos	\$21,709,213.98	\$4,953,372.50	\$26,662,586.48	\$6,664,401.85	\$6,901,758.96	\$19,998,184.63	\$19,998,184.63
Pensiones y Jubilaciones	\$8,793,710.42	\$0.00	\$8,793,710.42	\$1,166,786.77	\$1,166,786.77	\$7,626,923.65	\$7,626,923.65
Participaciones	\$0.00	\$3,000,000.00	\$3,000,000.00	\$1,163,086.20	\$1,163,086.20	\$1,836,913.80	\$1,836,913.80
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$144,592,434.00	\$11,193,872.50	\$122,786,306.50	\$28,006,583.20	\$28,673,714.05	\$94,779,723.30	

POANAS
PRESIDENCIA
MTRA. IRMA AFACELI AISPURO AISPURO

PRESIDENTE MUNICIPAL



TESORERO MUNICIPAL

POANAS
TESORERÍA

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POANAS
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